Progress Report of Uttar Pradesh up to March 2019

(Rs. in crores)

S. No.	Themes/ Items	Sub Components/ Activities	Total Target(As per Annexure I of revised MoU)	Allocation	Expenditure	Detailed Status(Including whether completed or on-going)	On-going Activity		
							Date of Start	Expected date of completion	% of work, Stages completed / Remarks
1	2	3	4	5	6	7	8	9	10
1	Statistical Application	(a) Development of State Statistical Portal (a portal from where one can get state level data on 20 core statistics identified by NSC.) and its maintenance for 5 years.	1	3.66	1.00	Ongoing (Work is underway by RSAC)	19.03.19	Mar-20	Initiation stage
		(b) Development of offline/online data entry modules for different statistical products/reports generated by DES and line departments, formation of databases and its subsequent synchronization with State Statistical Portal. (15 modules)	1. CPI	0.422	0.4219848	Completed	-	-	-
			2.WPI				-	-	-
			3.IIP				-	-	-
			4.ASI				-	-	-
			5.47 essential item prices				-	-	-
			6.Rural wages				-	-	-
			7. Urban wages				-	-	-
			8. Local bodies data		-	Developed inhouse through technical staff of DES			
			9.Budget classification		-	Developed inhouse through technical staff of DES			
			10.Statistical diary of UP		-	-	-	-	-
			11.Statisti cal abstract of UP		-	-	-	-	-

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1	**Statistical Application**	(b) Development of offline/online data entry modules for different statistical products/reports generated by DES and line departments, formation of databases and its subsequent synchronization with State Statistical Portal. (15 modules)	12.Secondary education	-	-	Respective department not interested, so work could not be taken up			
			13. Higher education	-	-				
			14.Transport dept.	-	-				
			15.Employment and Labour department	-	-				
			16.CDMPR Software	-	-	Developed inhouse through technical staff of DES			
		(c) Development of database of village and urban statistics – *on the basis of field work undertaken in item no.3p and 8l.(2 modules)*	1. Village level Statistics	-		-	Developed by NIC			
			2. Urban level Statistics		-	-	-	-	-
2	**Preparation of State Strategic Statistical Plan(SSSP) and signing of MOU by States with Govt. of India**	(a)Signing of MOU with GOI	1	0.10	-	*Seed amount (0.10 crores) refunded to GoI vide letter no.2131/ पैंतीस-4-2015 dated 14.12.2015*			

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3	**Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities**	(a)Preparation of District and Block Development index- *on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.*	1	0.05	-	-	-	-	-
		(b)Preparation of GFCF estimates of Corporate sector of Uttar Pradesh- *on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.*	1	0.1	-	-	-	-	-
		(c)Preparation of industry wise Employment Index- *on the basis of survey mentioned in item no.8b*	1	0.1	-	-	-	-	-
		(d)Preparation of Service sector Index- *on the basis of survey mentioned in item no.8d .*	1	0.1	-	-	-	-	-
		(e)Survey on socio-economic condition of farmers including landless farmers in the state .	1	1.5	-	-	-	-	-
		(f)Study on interstate trade to assess value of goods imported to and exported from State- *on the basis of secondary data sources but may involve some primary data collection depending on the methodology/parameter chosen.*	1	0.1127	0.0103	Study is being conducted by GIDS, Lucknow	7/3/19	Dec-19	Initiation stage
		(g)Compilation of an IOTT table for the State economy- *on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.*	1	0.20	0.0197	Study is being conducted by GIDS, Lucknow	7/3/19	Dec-19	Initiation stage

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3	**Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities**	(h)Construction of Index of Trading Activities in State- *on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.*	1	0.1	-	-	-	-	-
		(i)Study on contribution from private hotels and restaurants to state GSDP- *on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.*	1	0.2	-	-	-	-	-
		(j)Study on estimation on rent on dwellings-Rural and Urban- *on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.*	1	0.25	0.0116	Study is being conducted by GIDS, Lucknow	7/3/19	Dec-19	Initiation stage
		(k)Construction of Index of Industrial Production (IIP) of manufacturing units in MSME sector (excluding those registered under Factories Act)- *on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.*	1	0.1	-	-	-	-	-
		(l)Compilation of Estimates of savings at state level- *on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.*	1	0.1	-	-	-	-	-

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3	**Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities**	(m)Construction of Human Development Index of District level- *on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.*	1	0.05	-	-	-	-	-
		(n)Study to assess the intra-household variations in consumption, educational and economic attainments in different categories of households-- *on the basis of secondary data sources .*	1	0.25	0.025	Study is being conducted by GIDS, Lucknow	7/3/19	Dec-19	Initiation stage
		(o)Study to estimate Tree outside Forest- *on the basis of survey in select area .*	1	0.2	-	-	-	-	-
		(r)Study on Nutritional Status of Children in select districts of Uttar Pradesh- *on the basis of secondary data sources but may involve some primary data collection depending on the methodology/.parameter chosen.*	1	1.00	-	-	-	-	-
		(p)Collection of statistics on ward wise availability of facilities and amenities in urban area.	1	2.00	-	-	-	-	-
		(q)Creation of statistical frame for MSME and Service Sector Industries in State.	1	1.00	-	-	-	-	-
		(r) Study on enrolment and educational attainment of children with special need.- *on the basis of survey in select area .*	1	0.25	-	-	-	-	-

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3	**Implementation of recommendations of Technical Groups / Bodies for filling up existing and expected / emerging data gaps, including State/UT specific additionalities**	(s)Estimation of number of stray cattles in Bundelkhand region of the State and study on their impact on region's economy- *on the basis of survey in select area .*	1	0.23	-	-	-	-	-
4	**HRD issues, with a focus on Training for Capacity Development and Skills Enhancement/ upgradation, including support to Regional Training Centres.**	(a) Induction / Refresher Training of statistical personnel of DES & Line Departments.	2000 personnel	2.0	0.1542	Ongoing	Training can be imparted after the appointment of new		
		(b)Specialised Training of statistical personnel of DES & Line Departments on statistical procedure/methods in reputed institutes of India	200 personnel	1.25	-	-	-	-	-
		(c)Training of statistical personnel of DES & Line Departments on use of statistical packages in data processing	1000 personnel	1.0	-	-	-	-	-
		(d) Training of statistical personnel of DES & Line Departments on new emerging fields viz big data analytics, remote sensing techniques, spatial planning etc.-*In reputed institutions and organisation offering such trainings*	100 personnel	0.65	-	-	-	-	-
		(e) Training of statistical personnel of DES & Line Departments on Computer Programming and Web Designing, DTP, AUTOCAD etc.-.	100 personnel	0.6	-	-	-	-	-

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		(f) Skill development of youths in data collection and sampling techniques , use of software packages in data processing.	3200 youths	2.0	0.3159567	**Ongoing** *(235 youths trained so far)*	*Training to be imparted after the general elections*		
5	**Introduction of Innovative Techniques and Methodologies for improving the efficacy of statistical processes and operations**	(a) Estimation of sub-state level estimates by using small area estimation technique.	1	0.1	0.01746	**Study is being conducted by GIDS, Lucknow**	7/3/19	Dec-19	Initiation stage
		(b) Mapping and Acreage Estimation of select fruit Crops at Block Level Using Remote Sensing & GIS Techniques.	1	0.58	0.581273	**Work underway by RSAC. Ongoing**	**16.05.18**	Mar'20	50%
6	**Holding of regular/periodic (say once every year) User-Producer dialogues, stake-holders' consultations and Conduct of periodic (say annual) surveys on user-satisfaction.**	(a)Workshops/ seminars with stake holders/data users for review of existing statistical products and for identification new statistical products needed to be developed for future use.	9 work shop will be organised. 3 - 4 new statistical products will be identified	0.61	0.008182	**Ongoing** *(So far 1 workshop held on 24/25.04.17)*	-	-	-
		(b)Consultation and collaboration with Universities, Economics and Statistical Organisation of national & International repute on development of new statistical tools and their usage in improving reliability of existing data products.	15 research will be sponsored	1.00	-	-	-	-	-
7	**Dissemination of Annual Reports on the performance of State**	(a) Integration of databases of different departments to State Statistical Portal.	3	0.15	-	-	-	-	-
		(b) Publication of theme based Statistical books	9	0.60	-	-	-	-	-

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8	**Data quality and efficiency improvement measures.**	(a) Poverty and Social Monitoring Survey – *a survey to assess the status of poverty , education and health outcomes and consumption pattern in different regions of the state.*	1	1.75	1.0687029	Survey Completed	Report writing is *under way, to be completed in June 19*		
		(b) Employment and Un-Employment Survey-– *a survey to assess the status of employment and unemployment in different regions of the state.*	1	1.75	-	-	-	-	-
		(c) Survey to assess region wise characteristics of rural to urban migration	1	1.5	-	-	-	-	-
		(d) Survey on structural composition, employment scenario and GVA contribution of Service sector in U.P.	1	1.5	-	-	-	-	-
		(e) Survey to assess operational and economic characteristics of handicraft industries in the state and socio-economic status of artisans in the state.	1	1.00	-	-	-	-	-
		(f) Survey on private higher education institutions- to assess its economic, social and operational characteristics.	1	0.75	-	-	-	-	-
		(h) Survey of Private Road Transport covering Passenger & Good Traffic.-*to assess capacity utilisation, passenger load, emoluments paid to workers, expenditure on maintenance, type of goods transported, destination of transport etc. An expert group will identify parameters on which data will be collected.*	1	0.75	-	-	-	-	-

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8	**Data quality and efficiency improvement measures.**	(i) Survey on the plywood /khair industry -*to know the quantity of raw material consumed by it are sourced through U.P. forest. (It will help in planning of future plantation of Poplar/Khair Trees in U.P. forests .).*	1	0.32	0.03078	Study is being conducted by RAK Management, Lucknow	7/3/19	Jul-19	Initiation stage
		(j) Survey on tourism industry-*to assess the number of visitors,availability of accomdation, their safety scenario,revenue generated, type of tourism, natio nality of tourist,their destination,mode of travel etc.*	1	1.00	-	-	-	-	-
		(k) Survey for estimation of area and production of selected Vegetable/Floriculture Crops in State.- *a limited survey will be undertaken to assess area and production of select flower/vegetable crops and emerging crop like Mushroom production.*	1	1.7	0.01536	Study is being conducted by GIDS, Lucknow	7/3/19	Dec-19	Initiation stage
		(l) Collection of Village level statistics - *no. of community assets, land categories, no. of ponds, no. of electricity connection, no. of hand pumps, pipe water connections, no. of private schools, etc. This village level statistics will help in developing socio-economic indicators of the village .*	1	3.00	-	-	-	-	-
		(m)Survey on socio-economic condition of women in state .	1	1.5	-	-	-	-	-
		(n) Establishment of library in DES-reference books, subscription to journals , periodicals & newspapers etc.	1	0.5427	-	-	-	-	-

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9	**Advocacy Issues viz. Publicity and IEC (Information, Education and Communication) to improve usage of Statistical Products & services**	(a) Sensitization Workshops / Lectures /Talk by Statisticians / Academicians / policy makers etc.	25 Work shops /Lec tures/Talk	0.5	-	-	-	-	-
		(b) Digitalisation of old statistical handbooks/publications/reports	15 publi cations	0.54	-	-	-	-	-
		(c) Advertisements in newspapers, magazines , FM radio , websites etc.	60	1.25	-	-	-	-	-
		(e) Other activities such as development of radio jingles ,short films , radio and tv talks , essay competition, poster making, painting competition etc	6 jobs	0.2	-	-	-	-	-
	Total			**42.1674**	**3.6804994**				

Details of the released funds-   Rs. in crores

Details	Budget	PFMS	Total
Released	6.00	4.94	10.94
Expenditure as per above details	3.6804994	-	**3.6804994**
Items dropped- *1. IT- hardware purchase -0.8580* *2. Physical Infrastructure-0.8346*			
Total expenditure on items dropped-	1.6926	-	**1.6926**
Expenditure against release -	5.3730994	-	**5.3730994**
Amount unspent due to unavoidable reasons	0.6269006	4.94	**5.5669006**